

Physical Financial Target of ATMA District as per approved DEWP

B.	District Level Activities	Unit Cost	Chatra (12)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500	1	1.500
B.2	Training of Farmers			
Ø	Inter-State	1.560	3	4.680
Ø	Within State	1.250	7	8.750
Ø	Within District	0.360	65	23.400
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	900	36.000
Ø	Allied Sector	0.040	600	24.000
B.4	Exposure visits of farmers			
Ø	Inter-State	1.600	2	3.200
Ø	Within State	0.300	18	5.400
Ø	Within District	0.090	30	2.700
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050	50	2.500
Ø	Seed money/ revolving funds	0.100	12	1.200
Ø	Food Security Group	0.100	24	2.400
B.6	Rewards/ incentives to best organized groups	0.200	5	1.000
B.7	Farmer Award Block Level	0.100	24	2.400
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	20	4.000
	Low Cost Publication (0.72 per block)	0.720	12	8.640
B.10	Development of technology package on electronic form	0.200	10	2.000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.400
	2.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.240
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.288
B.12	Organization Field Days and Kisan Goshties	0.150	24	3.600
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			4.000
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			7.800
	(iii) Hiring of vehicle / POL			1.800
	(iv) Operational Expenses exclusively for block level			3.600
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200
	(vi) Operational Expenses for BFAC Meeting	0.150	12	1.800
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School	0.294	36	10.589
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	1	5.000
D	ITD Component (New Initiatives 75:25)			
a	Display Board at Panchayat/ Prominent Places	0.020	50	1.000
b	Pico / UL Projector	0.300	3	0.900
c	Hand Held Devices	0.250	3	0.750
E	Establishment at District Level			
	(i) Specialist and Functionary Support			
a	Project Director (ATMA) (15600-39100+6600)			0.000
b	1) Deputy Project Director (ATMA) (15600-39100+5400)			5.040
c	Accountant cum Clerk (ATMA) (9300-34800+4200)			3.240
d	Computer Assistant / Programmer			1.920
F	Establishment at Block Level			
(v	1) Support at Block level - Block Technology Manager (BTM)			22.800
(vi	1) Operational Expenses for BTM			5.700
(vii	1) Specialist Support at Block Level (SMS)			33.000
(viii	1) Operational Expenses for SMS at Block level			12.000
G	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)			44.160
	Grand Total			307.597

Director
SAMETI, Jharkhand

State Nodal Officer (FR)
Jharkhand