

H.R.D. PLAN
NAME OF THE DISTRICT:- CHATRA

YEAR 2011-12

Name of Dept.	Strategy for HRD as per SREP	Type of participants	Topics for training based on training needs	No. of Trainings			Name of institute
				Inter State	Within State	Within District	
Agriculture	Cropping intensity of upland area Paddy	Paddy grown	INM and fertilizer use on soil test basis	1	-	4	Out side State/KVK/ATMA
	Increasing productivity of pulses in rain fed area	pulses grown	Control of weeds and management of pasture lands/ arable land	-	1	4	BAU/KVK/ATMA
	Increasing productivity of Maize	Maize grown	Control of weeds and management of pasture lands/ arable land	-	1	4	BAU/KVK/ATMA
Horticulture	Value addition of Tomato	Tomato Farmer	Production of technology management	1	-	4	Out side State/ KVK/ATMA
	Increase production of Totato in rain fed as well as irrigates area	Tomato Farmer	Production of technology	-	1	4	HARP/KVK/ ATMA
	Increasing productivity of Fruit crops	Fruit Farmers	Production of technology management	-	1	4	HARP/KVK/ ATMA
Animal husbandry	Increasing productivity of Cow	Cow Farmer	Cattle management and artificial insemination	1	-	4	Out side State/KVK/ ATMA
	Increasing productivity of Poultry of free range system	Poultry Farmer	Cattle management and artificial insemination	-	1	2	R.K. Mission, Ranchi/KVK/ATMA
	Increasing productivity of Pig	Pig Farmer	Cattle management and artificial insemination	-			BAU/KVK/ATMA
Fishery	Increasing Productivity of Fish	Fishery farmer	Fish farming technology	-			BAU /KVK/ ATMA
	Increasing Productivity of Fish	Fishery farmer	Fish farming technology	-	-		KVK/ ATMA
				3	5	30	

SECTOR WISE BREAK-UP OF PROPOSALS UNDER STATE EXTENSION WORK PLAN (SEWP) FOR 2011-12

Name of the State- Jharkhand

Name of the District- Chatra

Number of Block- 12

Sl. No.	Sector/ Sub-sector	Activities													Sector wise grand total
		Demonstration	Training	Exposure Visits	Field days*	Kisan Mela	Mobilization of FOs	Reward & Incentives	Farmers Awards	Assess & Refinement of Tech	Others				
											Farmer Scientist interaction	Farm Inf. Dessimination	Dev. of E-Package	SREP	
1.	Agriculture	6.03	10.25	3.075	0.9	-	2.1	0.4	0.3	-	0.2	0.6	0.2	-	24.055
2	Animal husb.	4.015	5.75	2.625	0.9	-	2.1	0.2	0.3	-	-	0.4	0.2	-	16.49
3	Horticulture	6.015	10.25	2.325	0.9	4.0	2.1	0.2	0.3	-	0.2	0.6	0.2	-	27.09
4	Sericulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fisheries	2.015	-	1.425	0.9	-	2.1	0.2	0.3	-	0.2	0.4	0.2	-	7.74
6	Social Forestry	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	NRM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Lac	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Industry	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	18.75	26.25	9.45	3.6	4.0	8.4	1.0	1.2		0.60	2.0	0.8	-	75.375

Table No. 6

AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)

Name of State : Jharkhand

Name of District :- Chatra

No. of Block :- 12 Year- 2011-12

(B) District level Activities

(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	cost per unit/ activity	Total fund required	contribution from the scheme	beneficiary contribution	contribution from any other scheme	SEWP 11-12	
		Men	Women	Total								
1. Farmer Oriented Activities												
B.1	Developing SREP											
B.2	Training of Farmer											
	Inter state				03	1.25	3.75					
	Within State				05	0.90	4.5					
	Within District				30	0.60	18.00					
B.3	Organizing Demonstrations											
	Demonstration (Agriculture)				150	0.04	6.0					
	Demonstration (Allied Sector)				300	0.04	12.0					
	Farmers to Farmers tech. Demo				05	0.015	0.075					
B.4	Exposure visits of farmers with maximum duration of five days + travel time											
	Inter-State				3	1.2	3.6					
	Within the State				18	0.225	4.050					
	Within District				24	0.075	1.80					
B.5	Mobilization of farmers Groups- FIF/WIG/FOs/COs/FCs											
	Their Capacity building. skill development				120	0.05	6.0					
	Seed money/ revolving funds				24	0.10	2.40					
B.6	Rewards/ Incentives to best organized groups				05	0.20	1.0					
B.7	Farmer Awards- Dist Level											
	Farmers Awards- Block Level				12	0.10	1.20					
	Total						64.375					
II Farm Information Dissemination												

B.8	District level exhibition/ kisan melas/ fruit/ vegetable shows				01	4.0	4.0					
B.9	Information Dissemination through printed leaflets, etc. and advertisement				10	0.20	2.0					
B.10	Development of technology package on electronic form to be shared through IT network				4	0.20	0.80					
	Total	-	-	-	-	-	6.80					
III Agricultural Technology refinement, Validation and Adoption												
B.11	(i)Farmer- Scientist Interaction at District level (25farmers for two days)				3	0.20	0.60					
	(ii) Designate expert support from SAU/KVK at district level				12	0.02	0.24					
B.12	Organization Field Days and kisan Goshties to strengthen R-E-F linkages (1 per block in each season)				24	0.15	3.60					
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable issues through KVKs and other local Research Centres.											
	Total						4.44					
IV Administrative/ Capital expenses												
B.14	Establishment of ATMA like Institutions	-	-	-	-	-	-					
	Recurring	-	-	-	-	-	-					
	(i) Specialist and Functionary support	-	-	-	-	14.56	14.56					
	(ii) TA/DA/ Operational Expenses	-	-	-	-	2.50	2.50					

	(iii) hiring of vehicle/POL	-	-	-	-	1.50	1.50					
	(iv) Operational expenses exclusively for block level (including Hiring of vehicles and POL)	-	-	-	12	0.30	3.60					
	(v) Support at Block level-Block Technology Manager (BTM)	-	-	-	12	1.80	21.60					
	(vi) Operational Expenses for (BTM)	-	-	-	12	0.60	7.20					
	(vii) Specialist support at Block level (SMS)	-	-	-	24	1.20	14.40					
	(viii) operational Expenses for SMS at Block level (including mobility in the field, mobile connectivity and other expenses)	-	-	-	24	0.42	10.08					
	Non-Recurring	-	-	-	-	-	-					
	Equipment	-	-	-	-	-	-					
	Civil works and refurbishing of ATMA office	-	-	-	-	-	-					
	Total						75.44					
B.15	Establishment of Block level Farm Information and Advisory Centers	-	-	-	-	-	-					
	Providing IT application for effective connectivity	-	-	-	-	-	-					
B.16	Farmers School	-	-	-	36	0.29416	10.58904					
B.17	Farmer friend	-	-	-	370	0.04	14.80					
	Total						25.38904					
	Grand Total						176.44404					

Project Director
ATMA Chatra