

HRD PLAN
NAME OF THE DISTRICT:- CHATRA

YEAR 2009-10

Name of Dipt	Strategy for HRD as per SREP	Type of participants	Topics for training based on training needs	No. of Trainings			Name of institute
				Inter State	Within State	Within District	
Agriculture	To increase productivity of upland Paddy	Paddy grown	INM and fertilizer use on soil test basis	1	-	2	Out side State/ KVK/ATMA
	Increasing productivity of pulses in rain fed area	pulses grown	Control of weeds and management of pasture lands/ arable land	-	1	2	BAU/ KVK/ATMA
	Increasing productivity of Oil seed crops	Oil seed grown	Control of weeds and management of pasture lands/ arable land	-	-	3	BAU/ KVK/ATMA
Horticulture	Increasing productivity of Tomato	Tomato Farmer	Production of technology management	1	-	2	Out side State/ KVK/ATMA
	Increasing productivity of Potato in rain fed as well as irrigates area	Tomato Farmer	Production of technology	-	1	2	HARP/KVK/ ATMA
	Increasing productivity of Chilies	Chilies Farmer	Production of technology management	-	1	2	BAU /KVK/ ATMA
Animal husbandry	Increasing productivity of Cow	Buffalo Farmer	Cattle management and artificial insemination	-	1	2	BAU /KVK/ ATMA
	Increasing productivity of sheep & Goats	Sheep & Goats Farmer	Cattle management and artificial insemination	-	-	2	KVK/ATMA
	Increasing productivity of Pig	Poultry Farmer	Cattle management and artificial insemination	-	-	2	KVK/ATMA
Fishery	Increasing Productivity of Fish	Fishery farmer	Fish farming technology	-	1	2	BAU /KVK/ ATMA
	Increasing Productivity of Fish	Fishery farmer	Fish farming technology	-	-	2	BAU /KVK/ ATMA
	Increasing Productivity of Fish	Fishery farmer	Fish farming technology	-	-	2	BAU /KVK/ ATMA
				2	5	25	

Table No. 6
AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)

Name of State : Jharkhand

Name of District :- Chatra

No. of Block :- 12

(B) District level Activities

(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	cost per unit/ activity	Total fund required	contribution from the scheme	beneficiary contribution	contribution from any other scheme	SEWP 09-10	
		Men	Women	Total							Allocation	Expenditure up to 31-02-09
1. Farmer Oriented Activities												
B.1	Developing SREP	-	-	-	-	-	-					
B.2	Training of Farmer	-	-	-	-	-	-					
	Interstate	30	20	50	02	1.25	2.50					
	Within State	87	38	125	05	0.90	4.50					
	Within District	500	250	750	25	0.60	15.00					
B.3	Organizing Demonstrations											
	Demonstration (Agriculture)	470	230	700	700	0.04	28.00					
	Demonstration (Allied Sector)	270	130	400	400	0.04	16.00					
	Farmers to Farmers tech. Demo	1675	825	2500	50	0.15	7.50					
B.4	Exposure visits of farmers with maximum duration of five days + travel time											
	Inter-State	26	14	40	2	1.20	2.40					
	Within the State	1000	500	1500	20	0.225	4.50					
	Within District	500	250	750	25	0.075	1.875					
B.5	Mobilization of farmers Groups- FIF/WIG/FOs/COs/FCs											
	Their Capacity building. skill development	-	-	-	60	0.05	3.00					
	Seed money/ revolving funds	-	-	-	30	0.10	3.00					
B.6	Rewards/ Incentives to best organized groups	-	-	-	05	0.20	1.00					
B.7	Farmer Awards- Dist Level	-	-	-	5	0.25	1.25					
	Farmers Awards- Block Level	-	-	-	30	0.10	3.00					
	Total	-	-	-	-	-	93.525					

II Farm Information Dissemination												
B.8	District level exhibition/ kisan melas/ fruit/ vegetable shows	-	-	-	01	2.00	2.00					
B.9	Information Dissemination through printed leaflets, etc. and advertisement	-	-	-	24	0.20	4.80					
B.10	Development of technology package on electronic form to be shared through IT network	-	-	-	05	0.20	1.00					
	Total	-	-	-	-	-	7.80					
III Agricultural Technology refinement, Validation and Adoption												
B.11	Farmer- Scientist Interaction at District level (25farmers for two days)	-	-	-	2	0.20	0.40					
B.12	Organization Field Days and kisan Goshties to strengthen R-E-F linkages (1 per block in each season)	-	-	-	24	0.15	3.60					
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable issues through KVKs and other local Research Centres.	-	-	-	-	5.00	5.00					
	Total	-	-	-	-	-	9.00					

IV Administrative/ Capital expenses												
B.14	Establishment of ATMA like Institutions	-	-	-	-	-	-					
	Recurring	-	-	-	-	-	-					
	TA/DA/ Operational Expenses	-	-	-	-	6.50	6.50					
	hiring of vehicle/POL	-	-	-	-	1.50	1.50					
	Operational expenses exclusively for block level	-	-	-	2	1.80	1.80					
	Non-Recurring	-	-	-	-	-	-					
	Equipment	-	-	-	-	-	-					
	Civil works and refurbishing of ATMA office	-	-	-	-	-	-					
B.15	Establishment of Block level Farm Information and Advisory Centers	-	-	-	-	-	-					
	Providing IT application for effective connectivity	-	-	-	-	-	-					
B.16	Farmers School	-	-	-	05	0.51	2.55					
B.17	PGDEM	-	-	-	05	0.15	0.75					
B.18	Support for Training institute	-	-	-	-	-	-					
	Total	-	-	-	-	-	13.10					
	Sub Total						123.425					

SECTOR WISE BREAK-UP OF PROPOSALS UNDER STATE EXTENSION WORK PLAN (SEWP) FOR 2009-10

Name of the State- Jharkhand

Name of the District- Chatra

Number of Block- 12

S No.	Sector/ Sub-sector	Activities													Sector wise grand total
		Demonstration	Training	Exposure Visits	Field days*	Kisan Mela	Mobilization of FOs	Reward & Incentives	Farmers Awards	Assess & Refinement of Tech	Others				
											Farmer Scientist interaction	Farm Inf. Dessimination	Dev. of E-Package	SREP	
1.	Agriculture	31.75	6.35	2.85	3.6	2.00	2.00	0.40	1.70	5.00	0.40	1.20	0.40	-	57.65
2	Animal husb.	7.50	4.50	1.575	-	-	1.00	0.20	0.85	-	-	1.20	0.20	-	17.025
3	Horticulture	7.65	6.65	2.775	-	-	2.00	0.20	0.85	-	-	1.20	0.20	-	21.525
4	Sericulture	--	--	--	--	-	--	--	--	--	--	--	--	--	--
5	Fisheries	4.60	4.50	1.575	-	-	1.00	0.20	0.85	-	-	1.20	0.20	-	14.125
6	Social Forestry	--	--	--	--	-	--	--	--	--	--	--	--	--	--
7	NRM	--	--	--	--	-	--	--	--	--	--	--	--	--	--
8	Lac	--	--	--	--	-	--	--	--	--	--	--	--	--	--
9	Industry	--	--	--	--	-	--	--	--	--	--	--	--	--	--
	Total	51.5	22	8.775	3.6	2	6	1	4.25	5	0.4	4.8	1		110.325