

दिनांक 18.08.2021 को अंजली यादव IAS, उपायुक्त सह अध्यक्ष, राष्ट्रीय खाद्य सुरक्षा मिशन, चतरा की अध्यक्षता में समाहरणालय के Conference Hall में 'राष्ट्रीय खाद्य सुरक्षा मिशन जिला कार्यकारिणी समिति' बैठक की कार्यवाही :-

दिनांक 18.08.2021 को जिला स्तरीय "राष्ट्रीय खाद्य सुरक्षा मिशन कार्यकारिणी समिति" की बैठक की गयी, जिसमें निम्नांकित पदाधिकारीगण एवं माननीय सदस्यों ने भाग लिया। उपस्थिति- पंजी में संधारित।

सर्वप्रथम बैठक में उपस्थित सभी सदस्यों का परियोजना निदेशक, आत्मा चतरा द्वारा हार्दिक स्वागत करते हुए उपायुक्त सह अध्यक्ष, रा0खा0सु0मि0, चतरा की अनुमति के उपरांत बैठक की कार्यवाही प्रारंभ की गई।

1) वर्ष 2020-21 में NFSM (Pulse, Oil Seed, Coarse Cereals & TRFA) में किये गये कार्य/व्यय की राशि का अवलोकन।

परियोजना निदेशक के द्वारा बताया गया कि राष्ट्रीय खाद्य सुरक्षा मिशन (दलहन) वर्ष 2020-21 अन्तर्गत चतरा जिला का वित्तीय लक्ष्य कुल **126.76** लाख रु0 के आलोक में कुल **68.69212** लाख रु0 का व्यय किया गया, मदवार विवरणी निम्न प्रकार से है:-

(Rs in Lakh)

Sl. No	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	Demonstration on Improved Technologies :						
	(a) Cluster Demonstrations (of 100 ha each)						
	(i) Arhar (Moong)	Rs. 9000/- per ha	Ha.	40.00	3.60	40.00	3.520
	(ii) Gram	Rs. 9000/- per ha	Ha.	90.00	8.10	90.00	7.520
	(iii) Urad bean(Moong)	Rs. 9000/- per ha	Ha.	20.00	1.80	20.00	1.660
	(iv) Moong	Rs. 9000/- per ha	Ha.	5.00	0.45	5.00	0.370
	(v) Lentil	Rs. 9000/- per ha	Ha.	20.00	1.80	20.00	1.480
	(vi) Any other	Rs. 9000/- per ha	Ha.				
	Sub Total (a)		Ha.	175.00	15.75	175.00	14.550
	(b) Cropping Sequence based demonstrations						
	(i) Rice-Chickpea	Rs. 15000/- per ha	Ha.	40.00	6.00	40.00	2.710
	(ii) Rice-lentil	Rs. 15000/- per ha	Ha.	20.00	3.00	20.00	1.250
	(iii) Rice-summer moong	Rs. 15000/- per ha	Ha.	5.00	0.75	0.00	0.000
	(iv) Urad bean-Chickpea	Rs. 15000/- per ha	Ha.	5.00	0.75	5.00	0.400
	(v) Urad bean-lentil	Rs. 15000/- per ha	Ha.	5.00	0.75	5.00	0.426
	Sub Total b (i) to (v)			75.00	11.25	70.00	4.786
	(c) Demonstration on Intercropping						
	(i) Arhar + Maize	Rs. 9000/- per ha	Ha.	30.00	2.70	0.00	0.000
	(ii) Arhar + Jowar	Rs. 9000/- per ha	Ha.	10.00	0.90	0.00	0.000
	(iii) Arhar + uradbean	Rs. 9000/- per ha	Ha.	10.00	0.90	0.00	0.000
	Sub Total C			50.00	4.50	0.00	0.000
	Total 1 (a) and 1 (c)			270.00	31.50	245.00	19.336
2	Assistance for Distribution & Production of Seeds						
(a)	Distribution of Certified Seeds (for varieties less than 10 years of age)						
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	70.00	3.50	0.00	0.000
	(ii) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	10.00	0.50	0.00	0.000
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	30.00	1.50	0.00	0.000
	(iv) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	140.00	7.00	0.00	0.000
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	30.00	1.50	0.00	0.000
	(vi) Any other						
	Sub Total			280.00	14.00	0.00	0.000
(b)	Distribution of Seeds (for varieties more than 10 years of age) Limited to 20 percent of total seed distribution target						
	(i) Arhar	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	40.00	1.00	0.00	0.000
	(ii) Moong	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	5.00	0.13	0.00	0.000
	(iii) Urad bean	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	20.00	0.50	0.00	0.000
	(iv) Gram	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	30.00	0.75	0.00	0.000
	(v) Lentil	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	20.00	0.50	0.00	0.000

Sl. No.	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy.	Fin.	Phy.	Fin.
	(vi) Any other			115.00	2.88	0.00	0.000
	Sub Total			395.00	16.88	0.00	0.000
	Total for seed distribution 2(a) & 2(b)						
(c)	Production of HYVs seeds (for varieties less than 10 years of age)						
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	80.00	4.00	0.00	0.000
	(ii) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	170.00	8.50	0.00	0.000
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	30.00	1.50	0.00	0.000
	(iv) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	10.00	0.50	0.00	0.000
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	50.00	2.50	0.00	0.000
	(vi) Any other			340.00	17.00	0.00	0.000
	Sub Total			735.00	33.88	0.00	0.000
	Total for seed Item 2						
3 (a)	Integrated Nutrient Management						
	(a) Micro- nutrients	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	450.00	2.25	450.00	2.250
	(b) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha.	400.00	3.00	400.00	3.000
	(c) Lime	Rs. 1000/- per ha or 50% of cost whichever is less	Ha.	440.00	4.40	440.00	4.400
	(d) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha.	200.00	0.60	200.00	0.600
	Sub Total INM 3 (a) to (d)			1490	10.25	1490.00	10.250
3(b)	Integrated Pest Management (IPM)						
	(a) Distribution of PP Chemicals	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	800.00	4.00	800.00	4.000
	(b) Weedicides	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	600.00	3.00	600.00	3.000
	Sub Total IPM 3 (a) to (b)			1400	7.00	1400.00	7.000
	Total Soil & Plant Protection Mgmt.			2890	17.25	2890.00	17.250
4	Farm Implements & equipments						
(a)	(i) Power Knap Sack Sprayer (for SC/ST, small & marginal, women farmers & NE States) (8-12 Litres)	Rs 3100/unit or 50% of cost whichever is less	Nos.	12.00	0.37	12.00	0.372
	Power Knap Sack Sprayer (for other farmers) (8-12 Litres)	Rs 2500/unit or 40% of cost whichever is less	Nos.	18.00	0.45	18.00	0.450
	(ii) Manual Sprayer (for SC/ST, small & marginal, women farmers & NE States)	Rs. 750/unit or 50% of cost whichever is less	Nos.	80.00	0.60	80.00	0.600
	Manual Sprayer (for other farmers)	Rs. 600/unit or 40% of cost whichever is less	Nos.	120.00	0.72	120.00	0.720
	(iii) Rotavator (for SC/ST, small & marginal, women farmers & NE States) (Above 35BHP-5 Feet)	Rs. 42000/unit or 50% of cost whichever is less	Nos.	2.00	0.84	2.00	0.840
	Rotavator (for other farmers) (Above 35BHP-5 Feet)	Rs. 34000/unit or 40% of cost whichever is less	Nos.	2.00	0.68	2.00	0.680
	(iv) Multi Crop Thresher (for SC/ST, small & marginal, women farmers & NE States) (Above 35 BHP)	Rs. 1 Lac./unit or 50% of cost whichever is less	Nos.	1.00	1.00	1.00	1.000
	Multi Crop Thresher (for other farmers) (Above 35 BHP)	Rs. 80000/unit or 40% of cost whichever is less	Nos.	2.00	1.60	2.00	1.600
	Sub Total Machinery 4 (a)			237.00	6.26	237.00	6.262
4(b)	Efficient Water Application Tools :						
	(a) Sprinkler Sets	Rs. 21901 /ha or 50% of cost whichever is less	Hac.	2.00	0.44	2.00	0.438
	(b) Pump sets	Rs. 10000/ Unit or 50% of cost whichever is less	Nos.	150.00	15.00	150.00	15.000
	(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs. 50/- per meter for HDPE pipes Rs. 35/- per meter for PVC pipes and Rs. 20/- per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer or group	Mtr.	500.00	0.25	500.00	0.250
	(d) Mobile Rain Gun	Rs. 34513/ha or 50% of cost whichever is less	Hac.	1.00	0.35	1.00	0.345
	Sub Total 4(b)			653.00	16.03	653.00	16.033
4(c)	Cropping System based training (Four Sessions i.e. One before Kharif, one each during Kharif & Rabi crops and one after rabi harvest)	Rs. 3500/- per Session Rs 14000/- Training	Nos.	6.00	0.84	6.00	0.840
4(d)	Misc. Expenses (i) Project Management team & other Misc. Expenses at District Level.	Project Management team & other Misc. Expenses at District Level @ Rs. 14.50 lakhs/district	Nos.	0.00	14.50	0.00	4.371

	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy.	Fin.	Phy.	Fin.
	(ii) Project Management Team and other Miscellaneous Expenses at State level	Rs. 21.00 lakh per unit of State PMT	Nos.	0.00	0.00	0.00	0.000
	Sub Total 4 (i) to (ii)			0.00	14.50	0.00	4.371
4(e)	Local Initiatives						
	(a) Activity to be specified (Threshing Floor 30'X30' size)	50% of cost or Rs. 57500 /each whichever is less	Nos.	8.00	4.60	8.00	4.600
	(b) Mini Dal Mill	Rs. 95000/ Unitor 50% of cost whichever is less	Nos.	2.00	1.90	0.00	0.000
	Sub Total (a) to (b)			10.00	6.50	0.00	4.600
	Total for Flexi Comp.(4(a) to 4(e))			2062	29.64	1514.20	0.504
	Total NFSM-Pulses with out PMT				112.26	0.00	64.321
	Total NFSM-Pulses with PMT				126.76	0.00	68.69212

परियोजना निदेशक के द्वारा बताया गया कि मोटा अनाज (Coarse Cereals) वर्ष 2020-21 अन्तर्गत चतरा जिला को कुल वित्तीय लक्ष्य 11.80 लाख रु० के आलोक में कुल 5.980 लाख रु० का व्यय किया गया। मदवार कार्य/व्यय विवरणी निम्न प्रकार है :-

(Rs in Lakh)

Sl. No	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	(a) Demonstration on Improved package						
	(i) Maize	Rs. 6000/- per ha	Ha.	85	5.10	85.00	5.026
	Sub Total 1 (a)			85	5.10	85.00	5.026
	(b) Demonstration on Intercropping (specify the inter crop)						
	(i) Maize + Arhar	Rs. 6000/- per ha	Ha.	10	0.60	0.00	0.000
	Sub Total 1 (b)			10	0.60	0.00	0.000
	Total for Demonstration1 (a) and 1 (b)			95	5.70	85.00	5.026
2	Distribution of Certified Seeds:						
	(a) HYVs seeds (less than 10 years of age)						
	(i) Maize	Rs. 3000/- per qtl.	Qtls.	55	1.65	0.00	0.000
	Sub Total 2 (a)			55	1.65	0.00	0.000
	(b) HYVs (More than 10 years of age)						
	(i) Maize	Rs. 1500/-per qtl.	Qtls.	35	0.53	0.00	0.000
	Sub Total 2 (b)			35	0.53	0.00	0.000
	(c) Hybrid Seeds of Maize	Rs. 10000/-per qtl		11.800	1.20	0.00	0.000
	Sub Total 2 (c)			11.800	1.20	0.00	0.000
	Total for seed 2 (a) to 2 (c)			101.80	3.38	0.00	0.000
3 (a)	Soil Management						
	(i) Micronutrients	Rs. 500/ha.or 50% of cost whichever is less	Ha.	90	0.45	90.00	0.270
	(ii) Lime/ Dolomite	Rs. 1000/ha.or 50% of cost whichever is less	Ha.	40	0.40	40.00	0.394
	Sub Total			130	0.85	130.00	0.664
	(b) Plant Protection Management						
	(i) Plant Protection Chemicals & Bio-agents	Rs. 500/ha.or 50% of cost whichever is less	Ha.	140	0.70	140.00	0.190
	(ii) Weedicides	Rs. 500/ha.or 50% of cost whichever is less	Ha.	35	0.18	35.00	0.100
	Sub Total			175	0.88	175.00	0.290
	Total 3 (a) + (b)			305	1.73	210.00	0.800
4	Primary Processing equipments						
	(i) Maize Sheller for SC/ ST Small & Marginal farmers, Women and NE States beneficiary	Rs. 10000/-per unit or 50% of Cost whichever is less	Nos.	2	0.20	0.00	0.000
	Maize Sheller for other farmers	Rs. 8000/-per unit or 40% of Cost whichever is less	Nos.	10	0.80	0.00	0.000
	Total			12	1.00	0.00	0.000
	Total NFSM - Coarse Cereals			513.80	11.80	295.00	5.980

परियोजना निदेशक के द्वारा बताया गया कि तेलहन (Oil Seeds) वर्ष 2020-21 अन्तर्गत चतरा जिला को कुल वित्तीय लक्ष्य 43.64982 लाख रु० के आलोक में कुल 9.99402 लाख रु० का व्यय किया गया। मदवार कार्य/व्यय विवरणी निम्न प्रकार है :-

(Rs in Lakh)

Sl. No	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy	Fin	Phy	Fin
1	Seed Component(30%)						
1	Purchase of Breeder Seeds	100 % (Actual cost Fixed by GOI)	Qtl.	5.000	0.730	0.000	0.000
2	Production of Foundation seed crop	Rs. 2500/qtl.	Qtl.	70.000	1.750	0.000	0.000
3	Production of Certified seed crop	Rs. 2500/qtl.	Qtl.	80.000	2.000	0.000	0.000
4	Distribution of Certified seed crop and variety wise						
	(a) Notified with in 7 years	Rs. 4000 /qtl	Qtl.	22.000	0.880	0.000	0.000
	(b) Notified with in 10 years	Rs. 4000 /qtl	Qtl.	6.000	0.240	0.000	0.000

Sl. No	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy	Fin	Phy	Fin
	(c) Hybrid Sesamum	Rs. 8000 /qtl	Qtl.	14.000	1.120	0.000	0.000
5	seed Storage Bins (1-10 qtl. Capacity)	Rs. 1000 /	Nos.	640.00	6.400	0.000	0.000
	Total of seed components (I)			837.00	13.120	0.000	0.000
II	TOT Programmes						
	Block Demonstrations crop and variety wise						
	(a) Groundnut	Rs. 10000/ha.	Ha.	20.000	2.000	0.000	0.000
	(b) Soyabean	Rs. 6000/ha.	Ha.	20.000	1.200	0.000	0.000
	(c) Sesamum	Rs. 3000/ha.	Ha.	10.000	0.300	0.000	0.000
	(d) Niger	Rs. 3000/ha.	Ha.	4.000	0.120	0.000	0.000
	(e) Rapeseed & Mustard	Rs. 3000/ha.	Ha.	120.00	3.600	120.000	2.310
	(f) Linseed	Rs. 3000/ha.	Ha.	80.000	2.400	0.000	0.000
	Cluster Demonstrations on Bee Keeping						
	(a) R&M with Bee Keeping	Rs. 5000/ha.	Ha.	3.000	0.150	0.000	0.000
	(b) Niger with Bee Keeping	Rs. 5000/ha.	Ha.	1.000	0.050	0.000	0.000
8	IPM Demonstration(FFS)	Rs. 26700/No.	Nos.	1.000	0.267	0.000	0.000
9	Farmers Training	Rs. 24000/No.	Nos.	0.000	0.000	0.000	0.000
10	Officers Training	Rs. 36000/No.	Nos.	1.000	0.360	0.000	0.000
	Total (II)			260.00	10.447	120.000	2.310
III	Production Inputs(30%)						
	Distribution of Gypsum/pyrits/Liming/SSP, etc	Rs.750/ha.	Ha.	90.000	0.675	0.000	0.000
12	Supply of Rhizobium culture/PSB /ZSB/Azotobactor/Mycorrhiza culture	Rs.300/ha.	Ha.	80.000	0.240	0.000	0.000
13	PP Chemicals/Insecticides/bio pesticides/weedicides/bio agents/ micronutrients etc.	Rs.500/ha	Ha.	90.000	0.450	0.000	0.000
14	Nuclear Polyhedrosis Virus (NPV)	Rs.500/ha.	Ha.	80.000	0.400	0.000	0.000
	Distribution of PP equipment						
	(a) Mannual Sprayer / Knapsack Sprayer/ Foot operated Sprayer	Rs.750 /each or 50% SC/ST/Small & Marginal Farmer	Nos.	40.000	0.300	40.000	0.300
	(b) Power operated Sprayer (Capacity12-16 Liters)	Rs.3800 /each or 50% SC/ST/Small & Marginal Farmer	Nos.	30.000	1.140	30.000	1.140
	Supply of improved Farm implements						
	(a) Mannual Operated(Cultivator / Seed treating dram)	Rs.10000/each or 50% SC/ST/Small & Marginal Farmer	Nos.	30.000	3.000	30.000	0.000
	(b) Tractor Drawn implements	Rs.750000/each or 50% SC/ST/Small & Marginal Farmer		10.000	7.500	10.000	0.000
17	(c) Sprinkler sets	Rs 21901/	Ha.	2.000	0.438	2.000	0.437
18	Pipes for carrying water from source to the field	Rs. 50/Mtr. for HDPE Rs.35 forPVC Rs. 20/ HDPE laminated	Mtrs	640.00	0.320	640.000	0.320
	Total of Production inputs (III)			1092.00	14.463	752.000	2.197
IV	Flexi Funds (10 %)						
	(a) Pump Set	Rs. 10000 /No.each or 50% of the cost which ever is less	Nos.	45.000	4.500	45.000	4.500
	Total of flexi funds (IV)			45.00	4.500	45.000	4.500
V	Project Management Expenses (3 %)						
	(a) Contingency expenses for Districts			0.000	1.120	0.000	0.987
	(b) Contingency expenses for State			0.000	0.000	0.000	0.000
	Total of Project Management Expenses (V)			0.000	1.1200	0.000	9.007
	Grand Total (I+II+III+IV+V)			2234.00	43.64982	917.000	9.99402

परियोजना निदेशक के द्वारा बताया गया कि (TRFA) वर्ष 2020-21 अन्तर्गत चतरा जिला को कुल वित्तीय लक्ष्य 443.36442 लाख रु० के आलोक में कुल 382.72049 लाख रु० का व्यय किया गया। मदवार कार्य/व्यय विवरणी निम्न प्रकार है :-

(Rs in Lakh)

Sl. No	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy	Fin	Phy	Fin
	Demonstration of improved Technologies:						
	(a) Cluster Demonstrations (in village approach)						
	(i) Chickpea	Rs. 9000/- per ha	Ha	2200	198.0000	2200.00	192.4900
	(ii) Lentil	Rs. 9000/- per ha	Ha	1000	90.0000	1000.00	85.1091
	(iii) Green Gram	Rs. 9000/- per ha	Ha	260	23.4000	260.00	21.4570
	(iv) Freid Pea	Rs. 9000/- per ha	Ha	270	24.3000	0.00	0.0000
	Sub Total I (A)			3730	335.7000	3460.00	299.0561
	Production Inputs						
2	Supply of certified seeds varieties (<10 year) @2.50 Lakh Village						

Sl. No	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Phy	Fin	Phy	Fin
	maximum Limit.						
	(i) Chickpea	Rs. 5000/- per qt. (less than 10 yrs. Old)	qtl.	100.00	5.00	0.00	0.00
	Total			100.00	5.00	0.00	0.00
	Production Inputs (INM & IPM)						
	(i) Micro- nutrients	Rs. 500/- per qt. (less than 10 yrs. Old)	Ha	2300	11.5000	2300.00	11.5000
	(ii) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha	1100	8.2500	1100.00	8.2500
	(iii) Lime	Rs. 1000/- per ha or 50% of cost whichever is less	Ha	1050	10.5000	1050.00	10.5000
	(iv) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha	1000	3.0000	1000.00	3.0000
	(v) PP Chemical / bio agents	Rs. 500/- per ha or 50% of cost whichever is less	Ha	1170	5.8500	1170.00	5.8500
	Sub Total (2)			6620	39.1000	6620.00	39.1000
	Sub Total (2A & 2B)			6720	44.1000	6620.00	39.1000
	Water Saving devices						
	(i) Sprinkler @ Rs. 21901 /- per ha	As per PMKSY (Rs. 19542/- to Rs. 21901 /- per ha depending upon diameter of pipe used)	Ha.	67.51920	14.78742	67.52	14.7874
	(ii) Water carrying Pipe (HDPE pipes) @.50/- per meter	50% of the cost limited to Rs.50/- per meter for HDPE pipes Rs.35/- per meter for PVC pipes with maximum ceiling of Rs. 15000/- per farmer /beneficiary for water carrying pipes	Mtr.	38.16640	18.82200	38.17	18.8220
	Sub Total (3i & 3 ii)			105.6856	33.60942	105.69	33.6094
	Farm Machianeries						
	(i) Manual Sprayer (SC/ST), small & marginal, women farmers	Rs. 750/unit or 50% of cost whichever is less	Nos.	270.0000	2.0250	270.00	2.0250
	(ii) Manual Sprayer (General farmers)	Rs. 600/unit or 40% of cost whichever is less	Nos.	165.0000	0.9900	165.00	0.9900
	(iii) Power Knap Sack Sprayer (SC/ST), small & marginal, women farmers (8-12 Litres)	Rs 3100/unit or 50% of cost whichever is less	Nos.	80.0000	2.4800	80.00	2.4800
	(iv) Power Knap Sack Sprayer (General farmers) (8-12 Litres)	Rs 2500/unit or 40% of cost whichever is less	Nos.	40.0000	1.0000	40.00	1.0000
	(v) Rotavator (SC/ST), small & marginal, women farmers (Tractor driven above 35-BHP, 5- feet.)	Rs. 42000/unit or 50% of cost whichever is less	Nos.	5.0000	2.1000	5.00	2.1000
	(vi) Rotavator General farmers (Tractor driven above 35-BHP, 5- feet.)	Rs. 34000/unit or 40% of cost whichever is less	Nos.	2.0000	0.6800	2.00	0.6800
	Sub Total (4(i to 4(vi))			562.0000	9.2750	562.00	9.2750
	6 Cropping System Based (Training 4 Sessions)	Rs. 14000/ per Training of 4 sessions	Nos.	12.0000	1.6800	12.00	1.6800
	Local Initiatives (Activity to be specified)						
	7 (i) Mini Dal Mill	as per SMAM guidelines Rs. 95000/- per unit or 50% of cost whichever is less	Nos.	20.00000	19.00000	0.00	0.00000
	Grand Total				443.36442	0.00	382.72049

जिसे सभी सदस्यों के द्वारा कार्य/व्यय का अवलोकन किया गया एवं सहमति प्रदान की गई।

2. वर्ष 2021-22 में NFSM की कार्ययोजना का अनुमोदन।

परियोजना निदेशक के द्वारा बताया गया कि वर्ष 2021-22 "दलहन" (Pulse) में जिले का कार्ययोजना राज्य स्तर से अनुमोदित है, जिसका अनुमोदन "जिला स्तरीय कार्यकारिणी समिति" द्वारा किया जाना है, जो निम्न प्रकार है :-

(Rs in Lakh)

Sl. No	Interventions	Approved Rate of Assistance	unit	Purposed Target Physical			Purposed Target Financial		
				Cen.	State	Total	Cen.	State	Total
1	Demonstration on Improved Technologies :								
	(a) Cluster Demonstrations (of 100 ha each)								
	(i) Arhar	Rs. 9000/- per ha	Ha.	27.00	18.00	45.00	2.430	1.620	4.050
	(ii) Gram	Rs. 9000/- per ha	Ha.	49.00	33.00	82.00	4.428	2.952	7.380
	(iii) Urad bean(Moong)	Rs. 9000/- per ha	Ha.	7.00	4.00	11.00	0.594	0.396	0.990
	(iv) Moong	Rs. 9000/- per ha	Ha.	2.00	2.00	4.00	0.216	0.144	0.360
	(v) Lentil	Rs. 9000/- per ha	Ha.	16.00	10.00	26.00	1.404	0.936	2.340
	(vi) Any other	Rs. 9000/- per ha	Ha.						
	Sub Total (a)		Ha.	101.00	67.00	168.00	9.072	6.04800	15.120
	(b) Cropping Sequence based								

Sl. No	Interventions	Approved Rate of Assistance	unit	Purposed Target Physical			Purposed Target Financial		
				Cen.	State	Total	Cen.	State	Total
	demonstrations								
	(i) Rice-Chickpea	Rs. 15000/- per ha	Ha.	11.00	7.00	18.00	1.620	1.080	2.700
	(ii) Rice-lentil	Rs. 15000/- per ha	Ha.	6.00	4.00	10.00	0.900	0.600	1.500
	(iii) Rice-summer moong	Rs. 15000/- per ha	Ha.	5.00	3.00	8.00	0.720	0.480	1.200
	(iv) Urad bean-Chickpea	Rs. 15000/- per ha	Ha.	2.00	2.00	4.00	0.360	0.240	0.600
	(v) Urad bean-lentil	Rs. 15000/- per ha	Ha.	2.00	2.00	4.00	0.360	0.240	0.600
	Sub Total b (i) to (v)			26.00	18.00	44.00	3.960	2.6400	6.600
	(c) Demonstration on Intercropping								
	(i) Arhar + Maize	Rs. 9000/- per ha	Ha.	16.00	11.00	27.00	1.458	0.972	2.430
	(ii) Arhar + Jowar	Rs. 9000/- per ha	Ha.	4.00	3.00	7.00	0.378	0.252	0.630
	(iii) Arhar + uradbean	Rs. 9000/- per ha	Ha.	5.00	4.00	9.00	0.486	0.324	0.810
	Sub Total C			25.00	18.00	43.00	2.322	1.5480	3.870
	Total 1 (a) and 1 (c)			152.00	103.00	255.00	15.354	10.2360	25.590
2	Assistance for Distribution & Production of Seeds								
(a)	Distribution of Certified Seeds (for varieties less than 10 years of age)								
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	32.00	21.00	53.00	1.590	1.060	2.650
	(ii) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	8.00	6.00	14.00	0.420	0.280	0.700
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	13.00	9.00	22.00	0.660	0.440	1.100
	(iv) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	65.00	44.00	109.00	3.270	2.180	5.450
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	23.00	16.00	39.00	1.170	0.780	1.950
	(vi) Any other								
	Sub Total			141.00	96.00	237.00	7.110	4.7400	11.850
(b)	Distribution of Seeds (for varieties more than 10 years of age) Limited to 20 percent of total seed distribution target								
	(i) Arhar	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	14.00	10.00	24.00	0.360	0.240	0.600
	(ii) Moong	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	2.00	2.00	4.00	0.060	0.040	0.100
	(iii) Urad bean	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	5.00	4.00	9.00	0.135	0.090	0.225
	(iv) Gram	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	37.00	25.00	62.00	0.930	0.620	1.550
	(v) Lentil	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	16.00	10.00	26.00	0.390	0.260	0.650
	(vi) Any other								
	Sub Total			74.00	51.00	125.00	1.875	1.250	3.125
	Total for seed distribution 2(a) & 2(b)			215.00	147.00	362.00	8.985	5.990	14.975
(c)	Production of HYVs seeds (for varieties less than 10 years of age)								
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	39.00	26.00	65.00	1.950	1.300	3.250
	(ii) Gram	Rs 5000/-per Qtl or 50% of cost	Qtls.	79.00	52.00	131.00	3.930	2.620	6.550
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	17.00	11.00	28.00	0.840	0.560	1.400
	(iv) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	5.00	3.00	8.00	0.240	0.160	0.400
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	24.00	16.00	40.00	1.200	0.800	2.000
	(vi) Any other								
	Sub Total			164.000	108.00	272.00	8.160	5.4400	13.600
	Total for seed Item 2			379.00	255.00	634.00	17.145	11.430	28.575
3 (a)	Integtated Nutrient Management								
	(a) Micro- nutrients	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	273.00	182.00	455.00	1.3650	0.910	2.275
	(b) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha.	261.00	174.00	435.00	1.9575	1.305	3.2625
	(c) Lime	Rs. 1000/- per ha or	Ha.	261.00	174.00	435.00	2.6100	1.740	4.350

Sl. No.	Interventions	Approved Rate of Assistance	unit	Purposed Target Physical			Purposed Target Financial		
				Cen.	State	Total	Cen.	State	Total
		50% of cost whichever is less							
	(d) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha.	102.00	68.00	170.00	0.3060	0.204	0.510
	Sub Total INM 3 (a) to (d)			897.00	598.00	1495	6.2385	4.159	10.3975
3(b)	Integrated Pest Management (IPM)								
	(a) Distribution of PP Chemicals	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	174.00	116.00	290.00	0.870	0.580	1.450
	(b) Weedicides	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	174.00	116.00	290.00	0.870	0.580	1.450
	Sub Total IPM 3 (a) to (b)			348.00	232.00	580	1.740	1.160	2.900
	Total Soil & Plant Protection Mgmt.			1245	830.0	2075	7.9785	5.319	13.2975
4	Farm Implements & equipments								
(a)	(i) Power Knap Sack Sprayer (for SC/ST, small & marginal, women farmers & NE States) (8-12 Litres)	Rs 3100/unit or 50% of cost whichever is less	Nos.	32.00	21.00	53.00	0.9858	0.6572	1.643
	Power Knap Sack Sprayer (for other farmers) (8-12 Litres)	Rs 2500/unit or 40% of cost whichever is less	Nos.	38.00	25.00	63.00	0.9450	0.6300	1.575
	(ii) Manual Sprayer (for SC/ST, small & marginal, women farmers & NE States)	Rs. 750/unit or 50% of cost whichever is less	Nos.	129.00	86.00	215.00	0.9656	0.64372	1.609
	Manual Sprayer (for other farmers)	Rs. 600/unit or 40% of cost whichever is less	Nos.	97.00	64.00	161.00	0.5796	0.3864	0.966
	(iii) Rotavator (for SC/ST, small & marginal, women farmers & NE States) (Above 35BHP-5 Feet)	Rs. 42000/unit or 50% of cost whichever is less	Nos.	1.00	1.00	2.00	0.5040	0.3360	0.840
	Rotavator (for other farmers)(Above 35BHP-5 Feet)	Rs. 34000/unit or 40% of cost whichever is less	Nos.	2.00	1.00	3.00	0.6120	0.4080	1.020
	(iv) Multi Crop Thresher (for SC/ST, small & marginal, women farmers & NE States) (Above 35 BHP)	Rs.1 Lac./unit or 50% of cost whichever is less	Nos.	0.00	0.00	0.00	0.0000	0.0000	0.000
	Multi Crop Thresher (for other farmers) (Above 35 BHP)	Rs.80000/unit or 40% of cost whichever is less	Nos.	1.00	0.00	1.00	0.4800	0.3200	0.800
	Chisel plough below 20 BHP Tractor driven for SC/ST, small & marginal, women farmers & NE States	Rs.10000/unit or 40%	Nos.	0.00	0.00	0.00	0.0000	0.0000	0.000
	Chisel plough below 20 BHP Tractor driven other farmers	Rs.8000/unit or 40%	Nos.	1.00	0.00	1.00	0.0480	0.0320	0.080
	Ridge furrow planter below 20 BHP for Tractor driven SC/ST, small & marginal, women farmers & NE States	Rs.30000/unit or 50%	Nos.	0.00	0.00	0.00	0.0000	0.0000	0.000
	Ridge furrow planter below 20 BHP Tractor driven other farmers	Rs.24000/unit or 40%		1.00	0.00	1.00	0.1440	0.0960	0.240
	Seed Storage Bins	Rs.1000/qtls. or 50%	Nos.	14.00	10.00	24.00	0.1440	0.0960	0.240
	Sub Total Machinery4 (a)			316.00	208.00	524.00	5.40798	3.60532	9.0133
4(b)	Efficient Water Application Tools :								
	(a) Sprinkler Sets	Rs. 21901 /ha or 50% of cost whichever is less	Hac.	1.00	1.00	2.00	0.262812	-0.175208	0.43802
	(b) Pump sets	Rs. 10000/ Unit or 50% of cost whichever is less	Nos.	23.00	16.00	39.00	2.3400	1.5600	3.900
	(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs.50/- per meter for HDPE pipes Rs. 35/per meter for PVC pipes and Rs. 20/per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer or group of farmer/beneficiary for water carrying pipes	Mtr.	334.00	222.00	556.00	0.1668	0.1112	0.278
	(d) Mobile Rain Gun	Rs. 34513/ha. or 50% of cost whichever is less	Hac.	1.00	1.00	2.00	0.414156	0.27610	0.69026
	Sub Total 4(b)			359.00	240	599.00	3.18376	2.122512	5.30628
4(c)	Cropping System based training (Four Sessions i.e. One before Kharif, one each during Kharif & Rabi crops and one after rabi harvest)	Rs. 3500/- per Session Rs 14000/- Training	Nos.	4.00	2.00	6.00	0.50400	0.33600	0.840
4(d)	Misc. Expenses	Project Management	Nos.	0.00	0.00	0.00	8.700	5.800	14.500

Sl. No	Interventions	Approved Rate of Assistance	unit	Proposed Target Physical			Proposed Target Financial		
				Cen.	State	Total	Cen.	State	Total
	(i) Project Management team & other Misc. Expenses at District Level.	team & other Misc. Expenses at District Level @ Rs. 14.50 lakhs/district							
	(ii) Project Management Team and other Miscellaneous Expenses at State level	Rs. 21.00 lakh per unit of State PMT	Nos.	0.00	0.00	0.00	0.000	0.000	0.000
	Sub Total 4 (i) to (ii)			0.00	0.00	0.00	8.700	5.800	14.500
4(e)	Local Initiatives								
	(a) Activity to be specified (Threshing Floor 30'X30' size)	50% of cost or Rs. 57500/each whichever is less	Nos.	2.00	2.00	4.00	1.380	0.920	2.300
	(b) Mini Dal Mill	Rs. 95000/ Unit or 50% of cost whichever is less	Nos.	1.00	0.00	1.00	0.570	0.380	0.950
	Sub Total (a) to (b)			3.00	2.00	5.00	1.9500	1.3000	3.250
	Total for Flexi Comp. (4(a) to 4(e))			682.00	1282	1964	11.04574	7.363832	18.40958
	Total NFSM-Pulses with out PMT						51.52324	34.34883	85.87208
	Total NFSM-Pulses with PMT						60.22324	40.14883	100.3720

परियोजना निदेशक, आत्मा चतरा के द्वारा बताया गया कि कुल 100.3720 लाख रु० का कार्ययोजना प्राप्त है। जिसमें खरीफ मौसम में प्राप्त बीज के आलोक में प्रत्यक्ष कार्य कराया जा रहा है।

इस पर उपस्थित सभी सदस्यों के द्वारा अनुमोदित कर सहमति प्रदान की गई।

परियोजना निदेशक के द्वारा बताया गया कि वर्ष 2021-22 में "मोटा अनाज" (Coarse Cereals) जिले का कार्ययोजना राज्य स्तर से अनुमोदित है, जिसका अनुमोदन जिला स्तरीय कार्यकारिणी समिति से किया जाना है, जो निम्न प्रकार है :-

(Rs in Lakh)

Sl. No	Interventions	Approved Rate of Assistance	unit	Proposed Target Physical			Proposed Target Financial		
				Cen.	State	Total	Cen.	State	Total
1	(a) Demonstration on Improved package								
	(i) Maize	Rs. 6000/- per ha	Ha.	48.00	32.00	80.00	2.880	1.920	4.800
	Sub Total 1 (a)			48.00	32.00	80.00	2.880	1.920	4.800
	(b) Demonstration on Intercropping (specify the inter crop)								
	(i) Maize + Arhar	Rs. 6000/- per ha	Ha.	9.00	6.00	15.00	0.540	0.360	0.900
	Sub Total 1 (b)			9.00	6.00	15.00	0.540	0.360	0.900
	Total for Demonstration1 (a) and 1 (b)			57.00	38.00	95.00	3.420	2.280	5.700
2	Distribution of Certified Seeds:								
	(a) HYVs seeds (less than 10 years of age)								
	(i) Maize	Rs. 3000/- per qtl.	Qtls.	30.00	20.00	50.00	0.900	0.600	1.500
	Sub Total 2 (a)			30.00	20.00	50.00	0.900	0.600	1.500
	(b) HYVs (More than 10 years of age)								
	(i) Maize	Rs. 1500/-per qtl.	Qtls.	12.00	8.00	20.00	0.180	0.120	0.300
	Sub Total 2 (b)			12.00	8.00	20.00	0.180	0.120	0.300
	(c) Hybrid Seeds of Maize	Rs. 10000/-per qtl		6.00	4.00	10.00	0.600	0.400	1.000
	Sub Total 2 (c)			6.00	4.00	10.00	0.600	0.400	1.000
	Total for seed 2 (a) to 2 (c)			48.00	32.00	80.00	1.680	1.120	2.800
3 (a)	Soil Management								
	(i) Micronutrients	Rs. 500/ha.or 50% of cost	Ha.	45.00	30.00	75.00	0.225	0.150	0.375
	(ii) Lime/ Dolomite	Rs. 1000/ha.or 50% of cost whichever is less	Ha.	70.00	46.00	116.00	0.2088	0.139	0.348
	Sub Total			115.00	76.00	191.00	0.4338	0.289	0.723
	(b) Plant Protection Management								
	(i) Plant Protection Chemicals & Bio-agents	Rs. 500/ha.or 50% of cost whichever is less	Ha.	63.00	42.00	105.00	0.315	0.210	0.525
	(ii) Weedicides	Rs. 500/ha.or 50% of cost whichever is less	Ha.	21.00	14.00	35.00	0.105	0.070	0.175
	Sub Total			84.00	56.00	140.00	0.420	0.280	0.700
	Total 3 (a) + (b)			199.00	132.00	331.00	0.8538	0.569	1.423
4	Primary Processing equipments								
	(i) Maize Sheller for SC/ ST Small & Marginal farmers, Women and NE States beneficiary	Rs. 10000/-per unit or 50% of Cost whichever is less	Nos.	1.20	0.80	2.00	0.120	0.080	0.200
	Maize Sheller for other farmers	Rs. 8000/-per unit or 40% of Cost whichever is less	Nos.	3.00	2.00	5.00	0.240	0.160	0.400
	Total			4.20	2.80	7.00	0.360	0.240	0.600
	Total NFSM - Coarse Cereals						6.3138	4.2090	10.5228

परियोजना निदेशक, आत्मा चतरा के द्वारा बताया गया कि कुल 10.5228 लाख रु० की कार्ययोजना प्राप्त है। खरीफ मौसम में प्राप्त बीज के आलोक में प्रत्यक्ष कार्य कराया जा रहा है।

इस पर उपस्थित सभी सदस्यों के द्वारा अनुमोदित कर सहमति प्रदान की गई।

परियोजना निदेशक के द्वारा बताया गया कि वर्ष 2021-22 में "तेलहन" (Oilseed) का लक्ष्य राज्य स्तर से अनुमोदित है, जिसका अनुमोदन "जिला स्तरीय कार्यकारिणी समिति" से किया जाना है, जो निम्न प्रकार है :-

(Rs in Lakh)

Sl. No	Interventions	Approved Rate of Assistance	unit	Proposed Target Physical			Proposed Target Financial		
				Cen	State	Total	Cen	State	Total
I	Seed Component(30%)								
1	Purchase of Breeder Seeds	100 % (Actual cost Fixed by GOI)	Qtl.	5.00	0.00	5.00	0.4000	0.0000	0.4000
2	Production of Foundation seed crop	Rs. 2500/qtl.	Qtl.	45.00	30.00	75.00	1.1250	0.7500	1.8750
3	Production of Certified seed crop	Rs. 2500/qtl.	Qtl.	50.40	33.60	84.00	1.2600	0.8400	2.1000
4	Distribution of Certified seed crop and variety wise								
	(a) Notified with in 7 years	Rs. 4000 /qtl	Qtl.	42.60	28.40	71.00	1.7040	1.1360	2.8400
	(b) Notified with in 10 years	Rs. 4000 /qtl	Qtl.	10.20	6.80	17.00	0.4080	0.2720	0.6800
	(c) Hybrid Sesamum	Rs. 8000 /qtl	Qtl.	9.60	6.40	16.00	0.7680	0.5120	1.2800
5	seed Storage Bins (1-10 qtl. Capacity)	Rs. 1000 /	Nos.	180.00	120.00	300.00	1.8000	1.2000	3.0000
	Total of seed components (I)			342.80	225.20	568.00	7.4650	4.7100	12.1750
II	TOT Programmes(27%)								
6	Block Demonstrations crop and variety wise								
	(a) Groundnut	Rs. 10000/ha.	Ha.	3.60	2.40	6.00	0.3600	0.24000	0.6000
	(b) Soyabean	Rs. 6000/ha.	Ha.	12.00	8.00	20.00	0.7200	0.48000	1.2000
	(c) Sesamum	Rs. 3000/ha.	Ha.	5.40	3.60	9.00	0.1620	0.10800	0.2700
	(d)Niger	Rs. 3000/ha.	Ha.	11.40	7.60	19.00	0.3420	0.22800	0.5700
	(e) Rapeseed & Mustard	Rs. 3000/ha.	Ha.	83.40	55.60	139.00	2.5020	1.66800	4.1700
	(f) Linseed	Rs. 3000/ha.	Ha.	57.60	38.40	96.00	1.7280	1.15200	2.8800
7	Bee Keeping Demonstrations								
	(a) R&M with Bee Keeping	Rs. 5000/ha.	Ha.	2.40	1.60	4.00	0.1200	0.08000	0.2000
	(b) Niger with Bee Keeping	Rs. 5000/ha.	Ha.	1.80	1.20	3.00	0.0900	0.06000	0.1500
8	IPM Demonstration(FFS)	Rs. 26700/No.	Nos.	1.20	0.80	2.00	0.3204	0.21360	0.5340
9	Farmers Training	Rs. 24000/No.	Nos.	0.60	0.40	1.00	0.1440	0.09600	0.2400
10	Officers Training	Rs. 36000/No.	Nos.	0.60	0.40	1.00	0.2160	0.14400	0.3600
	Total (II)			180.00	120.00	300.00	6.7044	4.4696	11.1740
III	Production Inputs(30%)								
11	Distribution of Gypsum/pyrits/Liming/SSP, etc	Rs.750/ha.	Ha.	100.80	67.20	168.00	0.75396	0.50264	1.25660
12	Supply of Rhyzobium culture/PSB /ZSB/Azotobactor/Mycorrhiza culture	Rs.300/ha.	Ha.	75.60	50.40	126.00	0.22680	0.15120	0.37800
13	PP Chemicals/Insecticides/bio pesticides/weedicides/bio agents/ micronutrients etc.	Rs.500/ha	Ha.	100.80	67.20	168.00	0.50400	0.33600	0.84000
14	Nuclear Polyhedrosis Virus (NPV)	Rs.500/ha.	Ha.	75.60	50.40	126.00	0.37800	0.25200	0.63000
15	Distribution of PP equipment								
	(a) Mannual Sprayer / Knapsack Sprayer/ Foot operated Sprayer	Rs.600 /each or 40 0% for Gen.	Nos.	9.60	6.40	16.00	0.05760	0.0384	0.0960
	(b) Mannual Sprayer / Knapsack Sprayer/ Foot operated Sprayer	Rs.750 /each or 50% SC/ST/Small & Marginal Farmer, Women	Nos.	17.40	11.60	29.00	0.13050	0.0870	0.2175
	(a) Power operated Sprayer (Capacity12-16 Liters)	Rs.3000 /each or 40 0% for Gen.	Nos.	7.80	5.20	13.00	0.23400	0.1560	0.3900
	(b) Power operated Sprayer (Capacity12-16 Liters)	Rs3800 /each or 50% SC/ST/Small & Marginal Farmer, Women	Nos.	12.60	8.40	21.00	0.47880	0.3192	0.7980
16	Supply of improved Farm implements								
	(i) Mannual Operated(Cultivator)	Rs.8000/each or 40% For Gen.	Nos.	4.20	2.80	7.00	0.33600	0.2240	0.5600
	(b) Cultivator	Rs.10000/each or 50% SC/ST/Small & Marginal Farmer, Women	Nos.	4.20	2.80	7.00	0.42000	0.2800	0.7000
	(ii) (a)Seed treating drum	Rs.8000/each or 40% For Gen.	Nos.	3.60	2.40	6.00	0.28800	0.1920	0.4800
	(b)Seed treating drum	Rs.10000/each or 50% SC/ST/Small & Marginal Farmer, Women	Nos.	4.80	3.20	8.00	0.48000	0.3200	0.8000
	(iii) Tractor drawn implements	Rs.34000/each or 40% For Gen.	Nos.	2.40	1.60	4.00	0.81600	0.5440	1.3600
	(a) Rotavator(Above 35 BHP-5 Feet)	Rs.42000/each or 50% SC/ST/Small & Marginal Farmer, Women	Nos.	4.20	2.80	7.00	1.76400	1.1760	2.9400

17	(c) Sprinkler sets	The cost of Sprinkler irrigation system for 1 ha would be from Rs.19542/- to Rs.21901/- per ha depending of pipe used as per guidelence under.	Ha.	1.80	1.20	3.00	0.39421	0.2628	0.65703
18	Pipes for carrying water from source to the field	Rs. 50/Mtr.for HDPE Rs.35 forPVC Rs. 20/ HDPE laminated	Mtrs	251.40	167.60	419.00	0.12570	0.0838	0.2095
Total of Production inputs (III)				676.80	451.20	1128.00	7.38757	4.92505	12.31263
Flexi Funds (10 %)									
IV	(a) Pump Set	Rs. 10000 /No.each or 50% of the cost which ever is less	Nos.	24.60	16.40	41.00	2.4600	1.6400	4.1000
Total of flexi funds (IV)				24.600	16.400	41.000	2.460	1.640	4.100
Project Management Expenses (3 %)									
V	(a) Contingency expenses for Districts					0.00	0.5940	0.3960	0.9900
	(b) Contingency expenses for State					0.00	0.0000	0.0000	0.0000
Total of Project Management Expenses (V)						0.00	0.5940	0.3960	0.9900
Grand Total (I+II+III+IV+V)						2037.00	24.61098	16.14065	40.75163

परियोजना निदेशक, आत्मा चतरा के द्वारा बताया गया कि कुल 40.75163 लाख रु० की कार्ययोजना प्राप्त है। जिसमें खरीफ मौसम में प्राप्त बीज के आलोक में प्रत्यक्ष कार्य कराया जा रहा है।

इस पर उपस्थित सभी सदस्यों के द्वारा अनुमोदित कर सहमति प्रदान की गई।

अन्त में परियोजना निदेशक, आत्मा चतरा के द्वारा धन्यवाद ज्ञापन के उपरान्त बैठक की कार्यवाही समाप्त की गई।


परियोजना निदेशक,
आत्मा चतरा


उपायुक्त सह अध्यक्ष
रा०खा०सु०मि० चतरा

ज्ञापांक 616 चतरा/ दिनांक 6/9/21
प्रतिलिपि—

सभी संबंधित सदस्य, रा०खा०सु०मि० चतरा को सूचनार्थ प्रेषित।


परियोजना निदेशक
आत्मा चतरा

ज्ञापांक 616 चतरा/दिनांक 6/9/21
प्रतिलिपि—

- 1) सचिव, कृषि, पशुपालन एवं सहकारिता विभाग, झारखण्ड रांची को सूचनार्थ समर्पित।
- 2) कृषि निदेशक, झारखण्ड रांची को सूचनार्थ समर्पित।
- 3) स्टेट मिशन डायरेक्टर, रा०खा०सु०मि०, झारखण्ड रांची को सूचनार्थ समर्पित।


परियोजना निदेशक
आत्मा चतरा